

2013 | **CATHOLIC CHARITIES**
OF THE ARCHDIOCESE OF OMAHA
ANNUAL REPORT

These are the people you helped in 2013:

Addiction Recovery and Mental Health Services: **10,874**

Pregnancy Counseling and Adoption Services: **762**

Senior and Children's Services: **5,386**

Domestic Violence Services: **1,693**

Juan Diego Center: **12,767**

Food Assistance: **85,599**

Outreach and Auxiliary Services: **6,373**

Dear Friends,

Catholic Charities is truly blessed to have hundreds of employees, and thousands of volunteers and friends, who, through your hard work, dedication and generosity, helped to carry out the mission of Catholic Charities to more than 100,000 of our most vulnerable neighbors of all faiths this past year.

We took some major steps forward with our services and outreach in 2013. First and foremost was the completion of the new Journeys facility in West Omaha. With the kindness of our contributors we were able to greatly expand our residential and outpatient services to reach more youth struggling with addiction and mental illness.

Secondly, we transformed the former Columbus Senior Center into the new Columbus Community Center. All services transferred to Catholic Charities from the City of Columbus, and we are now serving meals to over 100 seniors a day, in addition to various social activities and educational opportunities for seniors in Columbus. It is truly a gathering place blessed by grace and love.

The Catholic Charities staff, volunteers and board of directors give thanks every day for our wonderful contributors. Without your acts of love, kindness and goodwill, we would not have so many wonderfully happy endings. It is a blessing to work side-by-side with dedicated people focused on bringing the tender heart of Christ to those in need.

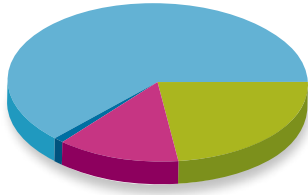
Thank you for your continued and generous support for the many thousands served by Catholic Charities throughout the Archdiocese of Omaha.

Sincerely,



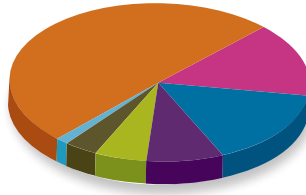
John J. Griffith
Executive Director





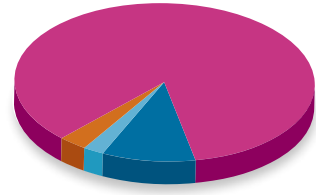
2013 TOTAL REVENUE

- Government Grants and Contracts
- Public Support including United Way
- Fees and Other Income
- Allocations from Related Organizations



2013 TOTAL PROGRAM EXPENSES

- Addiction Recovery and Mental Health Services – Omaha
- Addiction Recovery and Mental Health Services – Columbus
- Addiction Recovery and Mental Health Services – Journeys
- Community Outreach Services
- Senior and Children's Services
- Domestic Violence Services
- Pregnancy Counseling and Adoption



2013 TOTAL EXPENSES

- Total Program Service Expenses
- Administrative Services
- Fundraising Costs
- Depreciation Expense

COMBINED STATEMENT OF ACTIVITIES

Catholic Charities of the Archdiocese of Omaha and Catholic Charities Foundation
 Combined Statement of Activities for the year ended December 31, 2013

REVENUE	2013
Public support including United Way	3,809,486
Allocations from related organizations	140,217
Government grants and contracts	10,182,361
Fees and other income	2,143,912
Gain on sale of property	—
TOTAL PUBLIC SUPPORT AND REVENUE	\$16,275,976
EXPENSES	
Senior and Children's Services	747,014
Pregnancy Counseling and Adoption Services	154,483
Community Outreach Services	1,064,270
Addiction Recovery and Mental Health Services – Journeys	2,047,259
Addiction Recovery and Mental Health Services – Omaha	6,524,565
Addiction Recovery and Mental Health Services – Columbus	1,917,817
Domestic Violence Services	495,073
Total program service expenses	\$12,950,483
Administrative services	1,530,897
Fundraising costs	330,642
Total administrative service expenses	\$1,861,539
Depreciation expense	\$435,868
TOTAL EXPENSES	\$15,247,890
NET REVENUE FROM OPERATIONS	\$1,028,086
CONTRIBUTIONS OF PROPERTY AND EQUIPMENT, NET	\$683,119 *
INCREASE (DECREASE) IN NET ASSETS	\$1,711,205 **

* On November 8, 2013, OCH, LLC was dissolved and Catholic Charities assumed the assets and liabilities through a business combination. As a result of the combination, Catholic Charities will be able to continue providing human services offered at this location. Catholic Charities received property with a fair market value of \$1,208,119 and in exchange forgave a \$525,000 note receivable due from OCH, LLC. The transaction resulted in an inherent contribution of \$683,119.

** This amount includes \$560,000 related to the Capital Campaign for the Journeys Renovation.

A copy of the Independent Auditor's Report is available for review from the Catholic Charities Finance Department.

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People we've served, in their own words.



"My name is Hannah, and my father sexually abused me. To cope with the trauma, I turned to drugs and alcohol in junior high. I felt like I needed to be high to handle social situations, including everyday interactions with my teachers and peers. My life turned into a parade of unsuccessful visits to psychologists, psychiatrists and doctors. By the age of 17, I had overdosed. Twice. Finally, at the suggestion of one of my therapists, my mother enrolled me into the residential program at Journeys. When I walked through those doors on January 8th, 2013, I knew things could be different. I found hope. After seven months in the therapeutic group home, I'm now working through the intensive outpatient program. I have the tools to handle my painful past in a healthy way, and I've been sober for 16 months."

HANNAH

Addiction Recovery Services



"My husband's abuse began so gradually I didn't even recognize it at first. Finally, after eight years of feeling trapped, hopeless and abandoned, I decided to do something about my situation. I believe it was my son growing up, and what I was afraid he was hearing, seeing and understanding, that prompted me to take action. I came to The Shelter, seeking safety and security for both of us. With the help of a child advocate, I was able to have a straightforward discussion with my son, who was much more aware of what was going on than I had realized. Together, we made a decision to better our lives. With the support and advocacy of The Shelter staff, we were able to secure an apartment and start our new lives. I could never have done it without them."

TANYA

Domestic Violence Services



"My name is Beckie, and my husband Jon and I adopted our son, Jeremiah, through Catholic Charities ten years ago. From the beginning, we loved Catholic Charities' child-centered, completely open adoption policies. Jeremiah's birthmother chose us to raise him and, when he was eight days old, Jeremiah joined us for the first time. It was an amazing experience. An experience that has shaped our lives for a decade. This spring, Jeremiah shattered his school's record for a fund-raising raffle. For his efforts he won a cash prize, which he promptly informed us he wanted to donate to Catholic Charities. He told us, in not so many words, he wanted to help other children like him become "lucky ones." This is just who Jeremiah is. We are the lucky ones."

BECKIE & JEREMIAH

Adoption Services

Thank you for your 2013 support.

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& St. Martin de Porres Pantry
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Columbus, NE 68601
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