

Providing Hope. Changing Lives. Serving All.



2016 ANNUAL REPORT



Cover: Miss Dorothy is one of the Sazzy Seniors at the St. Martin de Porres Center and enjoys meals, socializing and the food pantry. Miss Dorothy is a Navy Veteran who has faithfully served her country. She now serves her community by volunteering her time in the garden and kitchen.



Our Mentoring Moms Halloween Party was a rousing success!

OUR MISSION

In response to God's call to love our neighbor, Catholic Charities of the Archdiocese of Omaha enables the Works of Mercy to be received and lived.

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A MESSAGE FROM THE EXECUTIVE DIRECTOR

Last year, Catholic Charities marked its 90th year of service to those in need within our communities – truly a rich and devoted record of service. The organization as the charitable arm of the Archdiocese of Omaha also used this time as an opportunity to assess its future services and make some changes in light of insufficient government funding and increasing regulations. The monetary impact of this growing gap in reimbursements is reflected in our financials this past year.

The primary objectives identified following these discussions included moving away from government funding and collaborating more closely with the archdiocese in serving our most vulnerable neighbors. These decisions led to the transferring to other providers many of our residential substance abuse and mental health counseling services, thereby reducing the size of the organization but also increasing our focus on fulfilling our mission as a faith-based organization.

Through closer collaboration with parishes and the goals of the archdiocese and the wider church, Catholic Charities will continue to be the hands, feet and voice of Christ to those in need by enabling the Works of Mercy to be received and lived through our shared work. Although our challenges are great, our God is greater. Together, we will continue to make a difference in the lives of so many.

This is an exciting new path and one that I am sure will continue to yield rich rewards for both the giver and receiver. While I will be stepping away from the organization, I am extremely grateful for the privilege to have served in this role these past eight years. I am also very enthusiastic about the new leadership of the organization and hope that you - our contributors - will increase your support to ensure the continued success of Catholic Charities and those together we so devotedly serve.

God Love You,



John J. Griffith
Executive Director



“Never worry about numbers. Help one person at a time and always start with the person nearest you.” - St. Teresa of Calcutta

Look what happened in 2016!



We continue our partnerships with organizations like Saving Grace and Food Bank of the Heartland to support our **Food Pantries at the Juan Diego Center and the St. Martin de Porres Center.**

Thousands of people are fed healthy, nutritious foods every year through these collaborations.

The Catholic Charities **St. Martin de Porres Center** honored those who have served in the armed forces and remembered those we have lost in a special Veteran's Day ceremony.

The senior program at St. Martin de Porres meets three times a week, providing socialization, education and meals for seniors in North Omaha.



Students in the **Microbusiness and Asset Development Program** at the Nebraska State Penitentiary wrote business plans and graduated from the program, looking forward to reentering society with a brighter future and utilizing the resources offered.



Staff in **Adoption Services** celebrated another family coming together as the LeRiger brothers discovered the sister they never knew they had.

Our Adoption Services staff reunites families and facilitates infant adoptions throughout the Archdiocese of Omaha.



Omaha Mayor Jean Stothert toured the **Juan Diego Center** in July, 2016.

The Juan Diego Center hosts a food pantry, the Microbusiness and Asset Development program, the Latina Resource Center and Immigration Legal Services.





140 people participated in **The Hunger Run 5k**, which raised vital funds for the Catholic Charities **Food Pantries**.

Runners enjoyed a new, challenging route at Lake Zorinsky. A beautiful day was a blessing for everyone!

The fourth annual **Columbus Golf Outing** in August was a fun, exciting day of golf with all proceeds benefiting the **Columbus Community Center**.

Over 90 golfers joined in on the fun and made a difference for Catholic Charities' services in Columbus, Nebraska.



Irish Fest Plearaca on March 19, 2016 was a huge success! Over 500 people raised over \$500,000 to support the life changing and life saving services at Catholic Charities.

Pictured: Irish Fest chairs Kari and Dan Kinsella, Alice and Mark Jaksich and Trish and John Kuehl with Executive Director John Griffith and Development Director Emily Cunningham Kozlik.

The St. Martin de Porres **Sazzy Seniors** enjoyed a day with the Big Garden project. The Big Garden project visits with the seniors in the summer and they learn to plant and maintain the vegetables and herb garden outside the Center. Seniors are then able to take home all of the fresh fruits and vegetables they grow and send them home with clients in the St. Martin de Porres food pantry.



The **Catholic Charities Junior Board** hosted the 9th annual **Hoops for Hope** event prior to the Creighton Bluejays home basketball game on December 3.

Pictured are Junior Board Chair Brett Werner and his wife Theresa.

Individuals, Families and Children We Served

Programs:

- Addiction Recovery and Mental Health Services: **9,210**
- Pregnancy Counseling and Adoption Services: **1,226**
- Senior and Children's Services: **9,132**
- Domestic Violence Services: **2,074 Shelter Nights**
- Juan Diego Center: **51,900**
- Food Assistance: **74,111**
- Immigration Legal Services: **6,766**



By the Numbers:

- **75%** of clients live below the federal poverty line
- **56%** of clients receive public assistance
- **9 out of 10** DV shelter clients live in poverty
- **72%** of all food distributed in 2016 was donated by the community
- **98%** of immigration cases open resulted in benefits received
- **99%** of clients' short term food needs were met
- **283%** increase in families utilizing perishables as often as needed



By the Numbers:

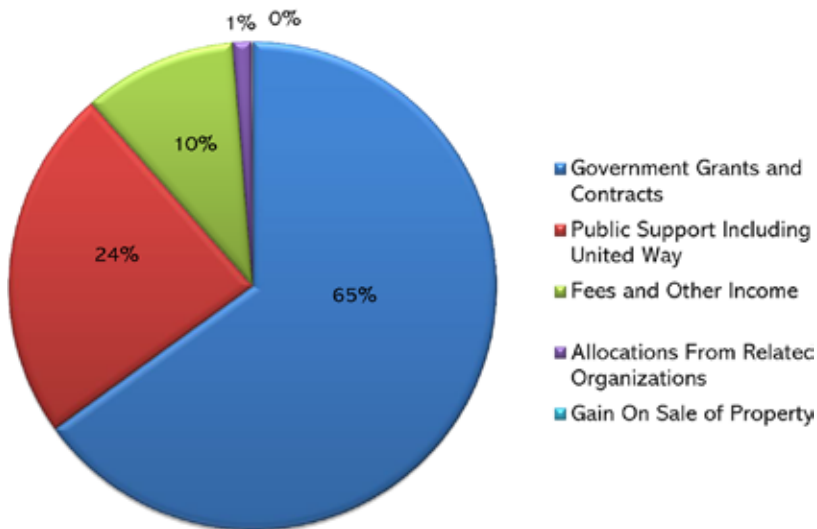
- Pounds of food provided: **217,000**
- Individuals Served by Immigration Legal Services: **6,766**
- Microbusiness Technical Assistance Hours: **2,055**
- Calls to 24/7 Crisis hotline: **3,849**
- Total volunteers: **532**
- Volunteer hours: **24,043**
- Nationalities Served by Immigration Legal Services: **36**



Combined Statement of Activities

year ended December 31, 2016

Sources of Revenue

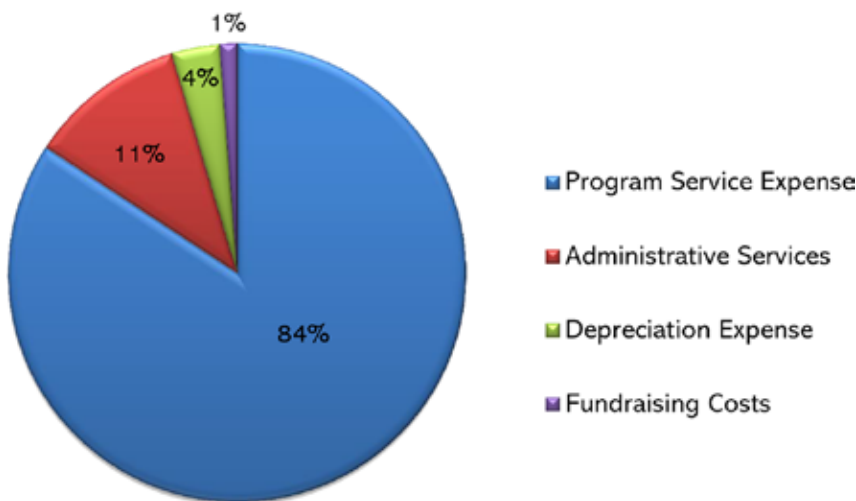


REVENUE

Government grants and contracts
7,918,796
Public support including United Way
2,853,319
Fees and other income
1,240,670
Allocations from related organizations
151,203
Gain on sale of property
10,393

**TOTAL PUBLIC SUPPORT & REVENUE
12,174,381**

Total Expenses



EXPENSES

Addiction Recovery/Mental Health Services
8,615,846
Community Outreach Services
1,088,804
Domestic Violence Services
571,572
Senior and Children's Services
293,682
Pregnancy Counseling and Adoption Services
178,853

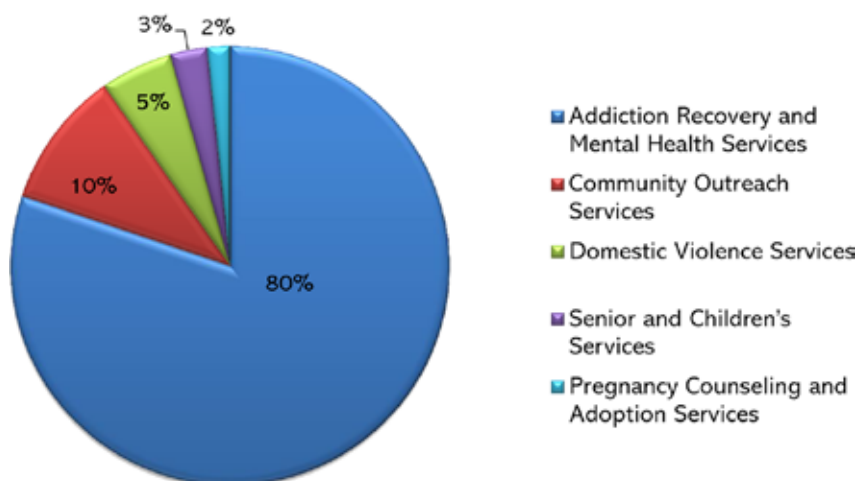
**Total program service expenses
10,748,486**

Administrative services - 1,422,333
Fundraising costs - 156,503
Depreciation expense - 433,503

**Total administrative service
expenses - 1,578,836**

TOTAL EXPENSES - 12,760,825

Total Program Expenses



NET REVENUE FROM OPERATIONS - (586,444)
LOSS FROM DISCONTINUED OPERATIONS AND
IMPAIRMENT OF PROPERTY - (1,582,673)
INCREASE (DECREASE) IN NET ASSETS - (2,169,117)

A copy of the Independent Auditor's Report is available for review from the Catholic Charities Finance Department.

Thank you to our generous donors

100,000+

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Catholic Charities did an excellent job explaining the immigration process to me and calming all my fears. They have been with me every step of the way. - Stephen from Sudan

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