

2012 | **CATHOLIC CHARITIES**
OF THE ARCHDIOCESE OF OMAHA
ANNUAL REPORT

These are the people you helped in 2012:

Addiction Recovery and Mental Health Services: **7,226**

Pregnancy Counseling and Adoption Services: **631**

Senior and Children's Services: **1,292**

Domestic Violence Services: **1,379**

Community Outreach Services: **43,258**

Community Services Auxiliary Services: **20,334**

Behavioral Health Auxiliary Services: **11,542**

Dear Friends,

It is once again my privilege to take the opportunity to applaud and commend all of our contributors, volunteers, staff and board members who live their faith in service to those who are poor and vulnerable, by the support they provide to Catholic Charities here in the Archdiocese of Omaha. We are honored to spend our days furthering the mission of the Church, by working to address the critical needs of our community. With your support, we continue our efforts to provide help and hope to all those in need, regardless of religion, ethnic, racial, or cultural background.

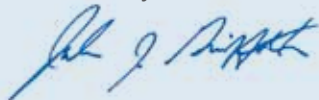
In 2012, we continued to direct our attention to creating successful transitions for the many people in our community living troubled lives. Every day, our work brought relief to those battling addiction and mental illness, to those trapped in abusive relationships, to immigrant families, or to those struggling to provide adequate food for their loved ones. These transformative experiences made for more happy endings from far too many tragic beginnings.

Your acts of love, goodwill and kindness are a testimony to your commitment to care for God's people.

It is truly a blessing to work side-by-side with so many dedicated people focused on bringing the tender heart of Christ to those in need.

Thank you for your continued and generous support for the many thousands served by Catholic Charities throughout the Archdiocese of Omaha.

Sincerely,



John J. Griffith
Executive Director





- Senior and Children's Services
- Pregnancy Counseling and Adoption
- Community Outreach Services
- Addiction Recovery and Mental Health Services - Journeys
- Addiction Recovery and Mental Health Services - Omaha
- Addiction Recovery and Mental Health Services - Columbus
- Domestic Violence Services



- Public support including United Way
- Allocations from related organizations
- Government grants and contracts
- Fees and other earned income



- Total program service expenses
- Administrative services
- Fundraising costs
- Depreciation expense

COMBINED STATEMENT OF ACTIVITIES

Catholic Charities of the Archdiocese of Omaha and Catholic Charities Foundation
 Combined Statement of Activities for the year ended December 31, 2012

REVENUE	2012
Public support including United Way	3,106,725
Allocations from related organizations	332,904
Government grants and contracts	8,832,351
Fees and other income	2,365,377
Gain on sale of property	3,361
TOTAL PUBLIC SUPPORT AND REVENUE	\$14,640,718
EXPENSES	
Senior and Children's Services	645,315
Pregnancy Counseling and Adoption Services	166,925
Community Outreach Services	1,223,853
Addiction Recovery and Mental Health Services – Journeys	1,622,780
Addiction Recovery and Mental Health Services – Omaha	6,399,707
Addiction Recovery and Mental Health Services – Columbus	1,886,592
Domestic Violence Services	450,675
Total program service expenses	\$12,395,847
ADMINISTRATIVE EXPENSES	
Administrative services	1,188,336
Fundraising costs	297,364
Total administrative service expenses	\$1,485,700
Depreciation expense	\$356,650
TOTAL EXPENSES	\$14,238,197
NET REVENUE FROM OPERATIONS	\$402,521
INCREASE (DECREASE) IN NET ASSETS	\$402,521*

*This amount includes \$300,000 related to the Capital Campaign for the Journeys renovation.
 A copy of the Independent Auditor's Report is available for review from the Catholic Charities Finance Department.

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People we've served, in their own words.



"I grew up in a pretty 'normal' fashion. I got in minimal trouble all through high school. I moved out of my parent's house and at that point started my long, agonizing battle with addiction and mental illness. Badly beaten down, bruised, hurt and tired, I started the short-term residential program at Campus for Hope. Until I surrendered to my diseases and committed myself to this program, there was no relief in sight. Campus for Hope has helped me realize a concept that seemed foreign to me for many years: Freedom. I was held back by my addictions and mental illness for a long time. Today I am willing to be free, and freedom lies in bold actions."

Ryan

Addiction Recovery Services



"My abusive relationship lasted 10 years. The last time he hit me I had to get medical attention in the ER. When I was there, the staff had given me a packet with domestic violence information. In the packet was the number to The Shelter. With the support of my family and friends I said "enough was enough" and I had to break all contact with him. Within the first week at The Shelter, staff helped me get a protection order and a lawyer to get full custody of my children. I want to thank you for opening your doors for women and children. I feel with the staff's combined efforts and team work they help each individual with their needs. They are helping women rebuild our lives. You have given me the support to move on with my life."

Raquel

Domestic Violence Services



"I am a senior adult and a member of the Christ Child North Sazzy Senior Program. I have been a member of the senior program for over two years. It's a great program to be a part of. After raising my children and retiring, I was looking for something to fulfill my day. I did not want to be one of those seniors who retired, and then retired to the sofa. The Christ Child North Center provides me those opportunities to continue to serve on committees, and to be involved in my community. I, along with the other Sazzy Seniors, marched in the Juneteenth and Native Omaha Parades. I also attend the Empowerment Network meetings which keeps me informed on what's going on in my community, and in my city. I have always been able to tell when I have found something good. I have truly been blessed to find my new friends, and some old ones as well, at Christ Child North."

Vera

Senior Services

Thank you for your 2012 support.

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