Catholic Charities
Dear Friends,

Each summer, I am given the opportunity to write to the generous benefactors of Catholic Charities and demonstrate how their support has helped us respond to the many critical needs of our community this past year. But, every day we take great personal pride and spiritual satisfaction in being part of Catholic Charities and its work. That’s what Hope365 is all about.

During 2011, we celebrated 85 years of providing services to those in need within the Archdiocese of Omaha. We also recommitted to our future by honoring members of our community who have been tireless advocates for those we serve: Tessie Edwards, Rev. Thomas Fangman, Jamie Gutierrez, Rhonda Hawks, Mary and Charles Heider, and Dianne Seeman Lozier.

A growing number of people need our help. The continued economic instability and reduction in resources for services means we must increase our resolve. But, we do so from a position of strength that comes first from God, and then from all of you – our board members, our staff and our contributors.

To work with all of you in this mission of service is truly a blessing. I cannot sufficiently thank you for what you mean to Catholic Charities and the 75,000 people we serve each year. Your commitment and support make a critical difference in the lives of those we serve each and every day.

May we continue to do this essential work under God’s watchful eye and infinite wisdom.

God love you,

John J. Griffith  
Executive Director

People we helped in 2011:

Addiction Recovery and Mental Health Services: 12,914
Pregnancy Counseling and Adoption Services: 251
Senior and Children’s Services: 514
Domestic Violence Services: 383
Community Outreach Services: 37,757
Community Services Auxiliary Services: 18,530
Behavioral Health Auxiliary Services: 6,814

Senior Management Team

John J. Griffith, Executive Director  
Emily Cunningham Kozlik, Development
Linda Butkus, Community Services  
Scott Morris, Information Technology
Jean Hartwell, Quality Management and Compliance  
Sharon Robson, Human Resources
Dottie Heffernan, Behavioral Health Services  
Theresa Ross, Finance
John Synowiecki, Grants and Government Relations
Combined Statement of Activities
Catholic Charities of the Archdiocese of Omaha and Catholic Charities Foundation
Combined Statement of Activities for the year ended December 31, 2011

REVENUE
Public support including United Way ........................................... 3,201,746
Allocations from related organizations ........................................... 344,453
Government grants and contracts ................................................. 8,682,729
Fees and other income ................................................................. 1,920,998
Gain on sale of property ............................................................... 5,062
TOTAL PUBLIC SUPPORT AND REVENUE ........................................... $14,154,988

EXPENSES
Senior and Children's Services ....................................................... 649,986
Pregnancy Counseling and Adoption Services ......................... 138,491
Community Outreach Services ...................................................... 1,146,362
Addiction Recovery and Mental Health Services - Journeys .......... 1,631,184
Addiction Recovery and Mental Health Services - Omaha .......... 6,266,767
Addiction Recovery and Mental Health Services - Columbus ...... 1,877,855
Domestic Violence Services ........................................................... 482,283
Total program service expenses ..................................................... $12,192,927

ADMINISTRATIVE EXPENSES
Administrative services ................................................................. 1,272,543
Fundraising costs ......................................................................... 361,858
Total administrative service expenses ......................................... $ 1,634,401

Depreciation expense ..................................................................... $  317,525

TOTAL EXPENSES ........................................................................... $14,144,853

NET REVENUE FROM OPERATIONS ............................................... $ 10,135

LOAN TRANSFER FROM ST. JAMES MANOR INC
(related entity) to Catholic Charities Foundation ......................... $ 1,738,939

NET INCREASE IN TOTAL ASSETS ..................................................... $  1,749,074

A copy of the Independent Auditor’s Report is available for review from the
Catholic Charities Finance Department
Our Mission.
Mindful of the presence of God in our midst, we serve, empower and advocate for individuals and families in need.

A Few People We Have Helped.

“My daughters and I had to turn to Catholic Charities not once, but twice, to escape an abusive situation at home. I had nowhere else to go. We were so lucky Catholic Charities was there to help us – their shelter was our lifeline. Now that we’re back on our feet, my whole focus has become my girls. I’m working to be the kind of person I need to be so I’m a good role model. I always tell them ‘No matter what you’ve seen Mommy go through, you always want better than that.’ If you need help, and you’re really willing to make changes to better your life, Catholic Charities will help you.”

Gabrielle, Domestic Violence Services

“I was a straight-A student in high school and was involved in choir, swimming and my church. I was really well rounded with a bright future ahead of me. That is, until the day someone introduced me to meth. It became an all-day-every-day habit, and I fell far – pretty much from the top all the way to the bottom. It was while I was in prison it hit me, ‘what have I done?’ But Catholic Charities counselors were there for me every step of the way, encouraging me not to give up or let this be the day my life ends. What they’re doing really works, and it makes a difference in people’s lives.”

Andrea, Addiction Recovery Services

“As a refugee from Sudan, I was separated from my wife, Rebecca, for two years while she was legally trying to join me in the U.S. The process was confusing, slow and expensive, and she faced a lot of danger traveling to and from the embassy many times to file paperwork. I had to work overtime just to put food on the table, and it was so discouraging – but I missed Rebecca so much and I knew we couldn’t give up. Catholic Charities became a constant source of support, helping us understand what we needed to do next and making the process as smooth as possible. Thanks to them, Rebecca and I were reunited just in time for our third wedding anniversary. We’re so thankful that Catholic Charities brought our family back together.”

Arkangelo, Immigration Legal Assistance Services
Catholic Charities 2011 Board of Directors

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- Daniel F. Koraleski, Treasurer
- John J. Griffith, Secretary

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- Kiley Kiser, Co-President
- Beth Groh, Vice President

**Directors**
- Megan Knowles, Co-President
- Kiley Kiser, Co-President
- Beth Groh, Vice President

Our Centers

- **Christ Child Center**
  1248 S. 10th Street
  Omaha, NE 68108
  402-342-4566

- **Christ Child North Center**
  & St. Martin de Porres Pantry
  2111 Emmet Street
  Omaha, NE 68110
  402-453-6363

- **Domestic Violence Shelter**
  402-558-5700

- **Columbus Center**
  3020 18th Street
  Columbus, NE 68601
  402-563-3833

- **Journeys**
  740 N. 129th Street
  Omaha, NE 68154
  402-504-4099

- **Juan Diego Center**
  8255 S. 42nd Street
  Omaha, NE 68147
  402-898-4135

- **Kuehl Center**
  3300 N. 60th Street
  Omaha, NE 68104
  402-551-4243

- **Christ Child Learning Center**
  2201 S. 11th Street
  Omaha, NE 68108
  402-341-1880

- **Journeys**
  740 N. 129th Street
  Omaha, NE 68154
  402-504-4099

- **Sheehan Center**
  3300 N. 60th Street
  Omaha, NE 68104
  402-554-0520

- **St. James Manor**
  3102 N. 60th Street
  Omaha, NE 68104
  402-551-4243

- **Christ Child Learning Center**
  2201 S. 11th Street
  Omaha, NE 68108
  402-341-1880

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